



Revenue Saving Measures for 2023 – Options

1. Speaker free conference registration	\$96,900
2. Sponsor free conference registration(s) benefit	\$35,000-\$40,000
3. Secure a sponsor for benefits that represent a cost to NEUAC (transportation, lanyards, charging stations, tote bags, media wall)	\$40,000
4. Increase Membership Dues for organizations with total operating budgets greater than \$2 million by \$500 annually	\$6,000
5. Increase Membership Dues for all organizations by \$500 annually	\$118,500
6. Increase conference registration costs by \$75/attendee	\$52,500
7. Revise Exhibitor Packages	\$10,000
8. Secure sponsor for LIHEAP Action Day App	\$10,000
9. Secure sponsor for Conference App	\$5,000