NATIONAL ENERGY & UTILITY AFFORDABILITY COALITION

ANNUAL REPORT 2022



On the web <u>http://neuac.org</u> Follow us @theNEUAC P.O. Box 33878, Washington, D.C. 20033 T 202.838.8875 | E info@neuac.org

FROM THE EXECUTIVE DIRECTOR

"We are not all in the same boat. We are all in the same storm." - Damian Barr, poet

In 2022, the world, at last, began to emerge from its COVID-19 cocoon. Onsite work resumed in phases. Restaurants — the ones that survived — reopened. In-person events and travel slowly but surely recommenced and the airlines dropped mask mandates as vaccine rates improved. And the National Energy and Utility Affordability Coalition (NEUAC) made the decision to offer our first in -person annual conference since 2019.

New Orleans was the host city, and it did not disappoint. The 2022 conference exceeded expectations, welcoming 758 attendees, a record number for the event. Fortyeight states plus tribes and territories were represented with attendees from as far as the Mariana Islands in the north Pacific; traveling a distance of more than 7,000



miles. Highlights included a steamboat reception on the Mississippi River and a fireside chat plenary with Saunteel Jenkins, President/Chief Executive Officer for Detroit's The Heat and Warmth Fund (THAW) conversing with Shalanda Baker and Tony Reames of the U.S. Department of Energy about the Biden Administration's <u>Justice40 initiative</u>, which seeks to ensure that federal agencies deliver 40 percent of the overall benefits of climate, clean energy, affordable and sustainable housing, clean water, and other investments to disadvantaged communities, including the Low Income Home Energy Assistance Program (LIHEAP) and Low Income Household Water Assistance Program (LIHWAP).

"Our communities have suffered long enough. It's time to help get them the relief they need. No one should have to suffer adverse health effects as a result of where they work or live. The Justice40 Initiative puts communities and people first, investing in them so they not only survive, but thrive." - HHS Secretary Xavier Becerra

NEUAC also broke records for membership, with 255 total NEUAC members in 2021, exceeding our goal by 11 percent. LIHEAP Action Day, virtual, brought home the message of energy needs and reached 258 Congressional offices with meetings by 320 attendees, smashing another record for attendance. The success of

NEUAC bid farewell to cherished board member Edward Gingold of the Federal Energy Regulatory Commission in 2022.

Edward's contributions to NEUAC and energy affordability





Did you know?

The LIHEAP statute allows tribes and tribal organizations interested in assisting eligible households in meeting the costs of home energy to apply for a LIHEAP block grant.

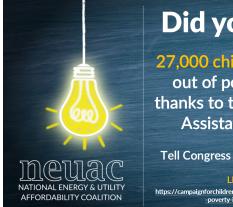
As of FY22, 152 tribes and tribal organizations in 24 states received LIHEAP funds allowing them to directly operate utility affordability and bill assistance programs.

LEARN MORE https://www.acf.hhs.gov/ocs/map/liheap-map-tribal-contactlisting#map_states_text_data

#LIHEAP40 #LIHEAPAction

Think you don't qualify for #LIHEAP because you have a job? Most applicants are just like you. It's important to check to see if you qualify and can receive help with your utility bills if you are experiencing economic hardship.





Did you know?

27,000 children were lifted out of poverty in 2020 thanks to the Home Energy Assistance Program.

Tell Congress to **#FundLIHEAP**

https://campaignforchildren.org/resources/fact-sheet/fact-sheet-child -poverty-in-the-wake-of-covid-19/ Advocacy by NEUAC members helped ensure an additional \$1 billion in emergency LIHEAP for 2023, helping to address energy poverty and lift families and individuals out of crisis.

Social media during LIHEAP Action Month in August focused on the increasing need for assistance for both heating and cooling across the United States. Examples of the information shared across social media platforms is to the left. These resources enhanced community and stakeholder understanding of the expansive nature of energy insecurity and need for continued support for LIHEAP and Fuel Funds nationwide.

Water continued to be a critical area of interest for NEUAC members. The National Resource Defense Council and National Consumer Law Center collaborated on a <u>Water Affordability Advocacy Toolkit</u> to assist in the effort to establish a well-funded and well-executed national water affordability program.

2023 was a year of transition. For those struggling with utility insecurity and energy poverty, access to these life-critical resources continued to challenge their families and budgets. NEUAC's membership is devoted to ensuring that families are not forced to choose between medicine and electric; food or fuel. Thank you to all who made 2023 successful for our organization and fought along side NEUAC for energy justice.

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Sincerely,

Executive Director, National Energy and Utility Affordability Coalition

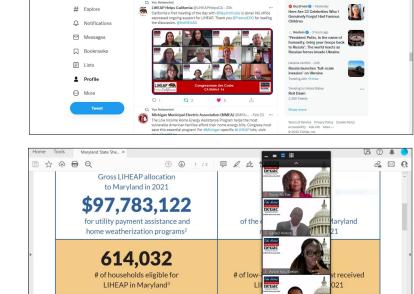
LIHEAP ACTION DAY 2022-VIRTUAL



Be BRAVE enough to have a CONVERSATION that MATTERS.

LIHEAP ACTION DAY BY THE NUMBERS

- Official Attendees: 320 RECORD HIGH
- Number of Meetings: 258
- States Represented: 39
- Member-Level Meetings: 18
- Senate Meetings: 66
- House Meetings: 192
- Number of territories: 1
- Democrat Meetings: 134
- Republican Meetings: 119
- Revenue: \$4,474.00



NEUAC.org

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RISING WITH RESILIENCY

NEUAC 2022 ANNUAL CONFERENCE



Total attendees

RECORD HIGH



345

BREAKDOWN BY REGISTRATION TYPECorporate/Utility NEUAC Member8%Corporate/Utility NEUAC Non-Member3%Non-Profit Government/Tribe Member40%Non-Profit Government/Tribe Non-Member19%Speakers17%Sponsor6%Others (Scholarship, Exhibitors, Guests)7%

PRE-CONFERENCE REGISTRATIONS

REGISTRATION STATS

31-4 21-3 11-2 6-10 1-5

	-
First-Time Attendees	415 (55%)
	Illinois (59)
States with Highest Participation	California (49)
	Washington (43)
Greatest Travel Distance	Northern Mariana Islands
Corporate-Utility/Non-Profit Attendees	84/447
Member/Non-Member Attendees	365 members vs 166 nonmember
Geographic Representation	47 States, District of Columbia, Northern Mariana Islands Territory, British Columbia
Not represented	Nebraska, North Dakota, and West Virginia

New Orleans, LA	Virtual Event	Virtual Event	Fort Worth	Phoenix, AZ
June 27-30, 2022	June 8-9, 2021	August 4-5, 2020	June 3-5, 2019	June 25-28, 2018
Total 758	Total 585	Total 648	Total 604	Total 660

MEMBERSHIP 2022

MEMBER RETENTION

Year	Total # of Members	Total # of NEW Members	Retention Rate
2018	170	35	83%
2019	206	62	85%
2020	216	39	86%
2021	222	29	83%
2022	255	49	93%

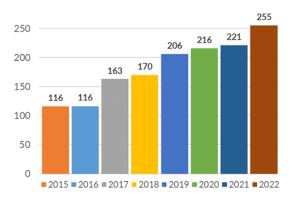
NEUAC MEMBERS BY TYPE

	2015	2016	2017	2018	2019	2020	2021	2022
Non-Profit	58	53	73	74	104	100	103	133
Government	10	12	15	16	29	28	26	31
Tribal Nation	•3	•3	•3	5	8	7	9	8
Utility	33	30	44	46	43	48	50	42
Municipal Utili	ity 😑 3	<u> </u>	<u> </u>	<u> </u>	6	11	13	16
Corporation	• 3	• 3	10	10	4	7	11	14
Trade Associa	tion <mark>4</mark>	6	9	9	6	7	7	7
Individual	• 2	5	5	5	6	8	•2	• 4

Total 2022 NEUAC Members

NEUAC ANNUAL REPORT 2022

NEUAC MEMBERSHIP BY YEAR



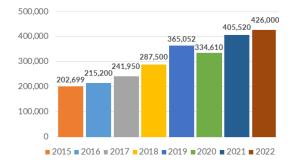
NEW MEMBERS IN 2022

Alita Speaks Alliance for Green Heat Association of California Community & Energy Services Bridges CAP Champaign County Regional Planning Commission City of Fort Collins Utilities **Clean Energy Works** Climate + Energy Project Commonwealth of the Northern Mariana Islands **Community Action** Community Action Marin Community Action of Skagit County Community Action of Ventura County Community Action Partnership of Oregon Community Alliance of the Far Eastside (CAFE) Community Council of South Central Texas, Inc. **Community Power** Concho Valley Community Action Agency Connecticut Department of Social Services Consumers Council of Missouri Cornerstone Community Action Agency CPS Energy CSRA EOA, Inc. Detroit Water & Sewerage Department Dragonfly Consulting, LLC Duncanville Outreach Ministry ECI Community Action Agency Elevate Embarras River Basin Agency, Inc. **Empower Dataworks** Five County Association of Governments Hawaii Department of Human Services HRA of New Britain. Inc. Kegler Brown Hill + Ritter Lake Community Action Agency, Inc. LibertyHomes Maine State Housing Authority Miami-Dade Community Action and Human Services Department North Carolina Justice Center Oracle **Pivot Energy** Project BRAVO Promise Network Inc. Rhode Island Division of Public Utilities & Carriers Shawnee Development Council Snohomish County PUD Sol Systems Steve Whitworth The Salvation Army - Northern Division

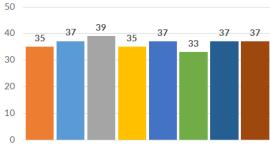
FUNDRAISING 2022



FUNDS RAISED BY CAMPAIGN YEAR



TOTAL DONORS BY YEAR



■ 2015 ■ 2016 ■ 2017 ■ 2018 ■ 2019 ■ 2020 ■ 2021 ■ 2022

THE HIGHLIGHTS

Total number of donors increased XXX% from 2021 to 2022.

Additionally, total support from donors reached a new historic high for the organization of more than \$400,000.



DONOR STATISTICS	2019	2020	2021	2022
Number of total Donors	37	33	37	37
Retained Donors: No of donors who gave in year X that also gave in year (X-1)	27	28	25	
Retention Rate	77%	76%	76%	
Number of new donors compared to prior year	10	5	12	
Number of lapsed donors compared to prior year	8	9	8	
Average of all donations	\$ 9 866	\$ 9.841	\$10 560	

Average of all donations	\$ 9,866	\$ 9,841	\$10,560	
Average donation of lapsed donors	\$ 7,785	\$ 3,000	\$10,750	
Average donation of new donors	\$ 8,245	\$ 6,101	\$9,250	

NEUAC Special Achievement Awards



Extra Mile Award Congressman David B. McKinley, P.E. Republican West Virginia 1st District

The Extra Mile Award is presented annually to a member of Congress to recognize legislative achievements that advance energy assistance policies for vulnerable families. As part of LIHEAP Action Day, NEUAC awards the Extra Mile Award to one member of Congress who has "walked the extra mile" for LIHEAP. In 2022, NEUAC honored Congressman McKinley for his commitment to protecting LIHEAP during a year when a national pandemic threatened the energy security of many families in West Virginia and beyond.



Victorine Q. Adams Award HeartShare Human Services of New York

The Victorine Q. Adams Award spotlights institutional innovation and achievement among nonprofit NEUAC members. NEUAC presents the Victorine Q. Adams Award to a nonprofit organization that displays an innovative spirit towards raising public awareness and generating financial aid for people in need of energy assistance. Victorine Q. Adams was a woman of distinction; a public leader and testament to good will who founded one of the nation's first fuel fund programs in Baltimore, Maryland. With grace and compassion, the late Ms. Adams dedicated her life to bringing about change for the betterment of her community.



Sister Pat Kelley Award Steve Whitworth Assistance Program Lead Area Manager Florida Power & Light

The **Sister Pat Kelley Achievement Award** recognizes a person with exemplary achievement in furthering the National Energy and Utility Affordability Coalition's objectives of increasing public awareness of low-income energy problems, advancing energy assistance policy and promoting charitable energy assistance. Sister Pat Kelly was a nun based in St. Louis, Missouri, with the Sisters of Charity order. She founded the national effort to advocate for vulnerable households for energy assistance. After the summer of 1980 when hundreds of vulnerable citizens died during a terrible mid-west heatwave, Sister Pat Kelley started an organization, Missouri EnergyCare, that would eventually become the National Fuel Funds Network and later NEUAC, with a mission to advocate for energy affordability.



Corporate Excellence Award ConEdison

The **Corporate Excellence Award** recognizes outstanding achievements by a company or corporate entity on behalf of its low-income customers. Utilities or other corporate partners may be nominated who demonstrate innovative practices, outstanding community partnership, or impressive depth of programming directed at lowering the energy burdens of low-income families and/or vulnerable populations or addressing the need for energy crisis in

addressing the need for energy crisis i their communities.



NEUAC BOARD OF DIRECTORS 2022



Tanya Jones President HeartShare Human Services



Kim Campbell Hailev **1st Vice President** Vistra Energy

Governance

Affordable Housing Alliance American Council for an Energy Efficient Economy Atmos Energy **Baltimore Gas and Electric** CenterPoint Energy **Citizens Energy Group** DC Department of Energy and Environment Delaware Office of Community Services **Dollar Energy Fund** Dominion DTE Energy Duke Energy Energy Outreach Colorado Florida Department of Economic Opportunity Florida Power & Light HeartShare Human Services of NY Lumbee Tribe of North Carolina MASSCAP Miami Valley Community Action Partnership Michigan Community Action Association Mid-America Assistance Coalition National Grid Ohio Partners for Affordable Energy **Operation Fuel** Pacific Asian Consortium in Employment PG&E Sacramento Municipal Utility District Salt River Project Salvation Army - Central Territory Salvation Army - National Headquarters **Tennessee Valley Authority** Vermont Energy Investment Corp (VEIC) Vistra Energy (TXU) WSSC Water



Kim Rikalo 2nd Vice President Sacramento Municipal Utility District

Representative

Kathleen Kerr Amanda Dewev Faye Kinner David Conn Todd Berreman Rhonda Harper Vacant Häly Laasme Chad Quinn Carolyn Perry Tamara Johnson Brittany Lyke **Enrique Hernandez** Matt Treadwell Steve Whitworth Tanya Jones Tony Hunt Joe Diamond Keelie Gustin Chere Coleman John Rich **Rasheeda Davis** John Sarver Tonya Anderson Celia Andrade Silvia Aldana Kim Rikalo **Bonnie Temme** Angie Sterner Mike Bradford Frank Rapley Alison Donovan Kim Campbell Kelly Caplan



Enrique Hernandez Treasurer **Energy Outreach** Colorado



Keelie Gustin

Secretary

Miami Valley

Partnership

Community Action

Ex-Officio American Gas Association American Public Gas Association American Public Power Association **Edison Electric Institute** Federal Energy Regulatory Commission National Rural Electric Coop Association U.S. Department of Energy U.S. Department of HHS

Advisory

Alliance to Save Energy APPRISE Berkshire Hathaway Central Hudson Gas and Electric Citizens for Citizens ConEdison **Consumers Energy Energy Coordinating Agency** EnergyCare Missouri **Energy Coordinating Agency** Entergy Fuel Fund of Maryland IFA Michigan Public Service Commission NASCSP National Community Action Partnership National Consumer Law Center NEADA New Jersev Natural Gas New Jersey SHARES **Omaha Public Power District Opportunity Council** Philadelphia Gas Works SEEL SoCalGas Southern Company Gas **Tacoma Public Utilities** TECO **Total Community Action THAW Fund**

Washington Gas



Rhonda Harper Past President Citizens Energy Group

Kelly Caplan Parliamentarian WSSC Water

Representative

Brian Caudill **Emily Wong** John Godfrev Allison Poe Susie Holmes Stephanie Crawford Vacant Heather Jones

Representative

Scott Thach David Carroll Michael Sullivan Suzanne Holt Elizabeth Berube Jennifer Rodriguez Zoe Ahlstrom Steve Luxton Tim O'Dea Steve Luxton Liz Brister Debbie Brown Sheila Pressley Anne Armstrong Andrea Schroer Aimee Gendusa-English Olivia Wein Theresa Kullen Maria Delaplain Alita Corbett Britton Gabel Lorena Shah Denise Adamucci Scott Alan Davis Octavio Verduzco Tiffany Gilstrap Francine Artis Gerri Drummond **Glenis Scott** Saunteel Jenkins Michael Bell

THANK YOU TO ALL OUR 2022 SPONSORS

Edison Electric

M EnergyRight

AGA American Gas Association



Alliant Energy Corporation American Gas Association American Public Gas Association APPRISE Atmos Baltimore Gas & Electric CenterPoint Energy **Citizens Energy Group** Commonwealth Edison (ComEd) Consolidated Edison (ConED) Consumers Energy **Dominion Energy** DTE Energy Duke Energy Edison Electric Institute Entergy Services, Inc. FirstEnergy Florida Power and Light HeartShare Human Services of New York

Huntsville Utilities Los Angeles Department of Water and Power National Grid National Rural Electric Coop Association New Jersey Natural Gas Oracle Pacific Gas and Electric Company PECO **Pepco Holdings** Salt River Project Sacramento Municipal Utility District Southern California Gas Co Spire **Tacoma Public Utilities TECO Energy Tennessee Valley Authority** Vistra (TXU Energy) Washington Gas