UNITED WAY 2017 ALICE Report

DRIVING CHANGE TOGETHER









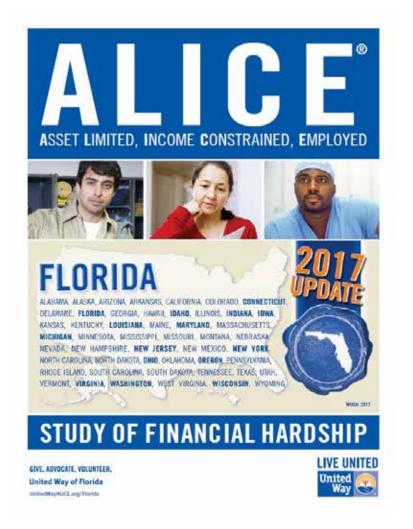








What/Who is ALICE



Housing – below average size and cost including utilities

<u>Childcare</u> – the cheapest legal home-based childcare

Food – careful purchasing and preparation with no eating out

<u>Transportation</u> – Gas, insurance and basic maintenance only

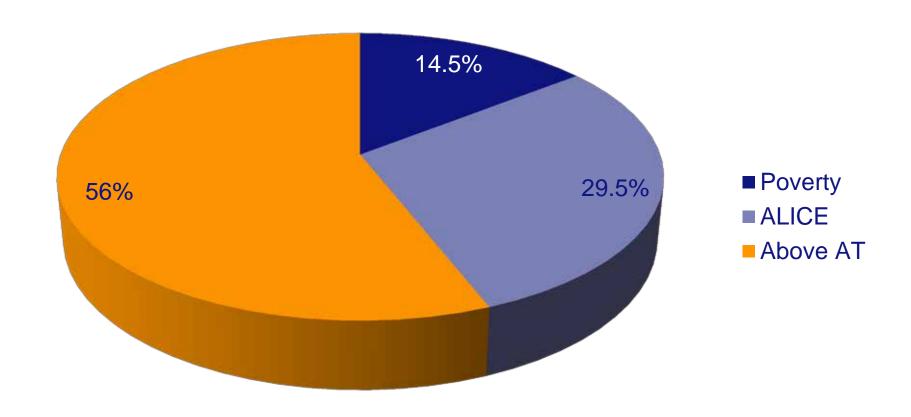
Healthcare – basic out-of-pocket costs with no insurance premiums and ACA penalty

<u>Miscellaneous</u> – minor cost overruns and other essentials

<u>Taxes</u> – Social Security, Medicare and Income taxes and credits



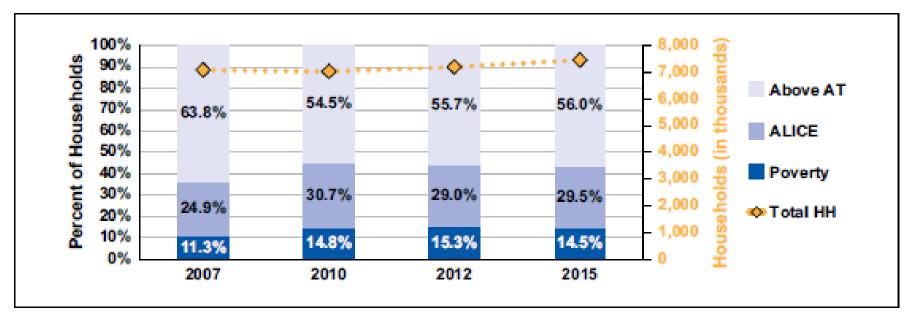
Overview of ALICE in Florida 2015





Overview of ALICE in Florida

Figure 1. Household Income, Florida, 2007 to 2015

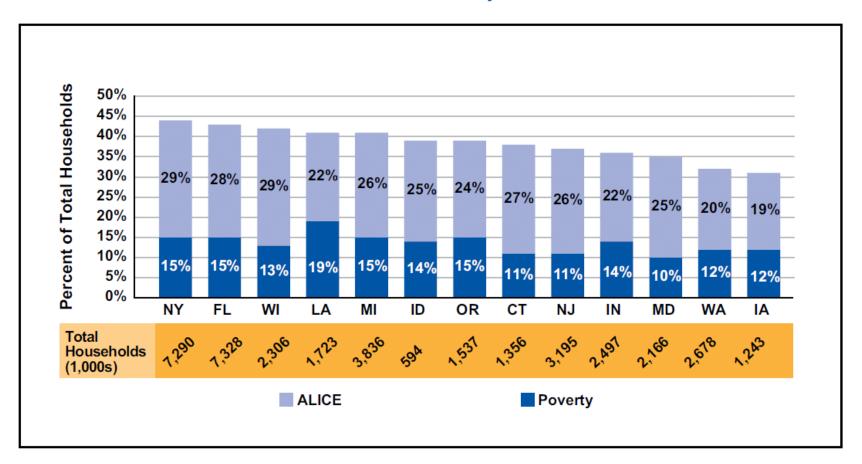


Source: American Community Survey, 2007-2015, and the ALICE Threshold, 2007-2015; see Exhibit VII and ALICE Methodology for details



Multi-state Comparison

Percent of Households Below the ALICE Threshold by State, 2014

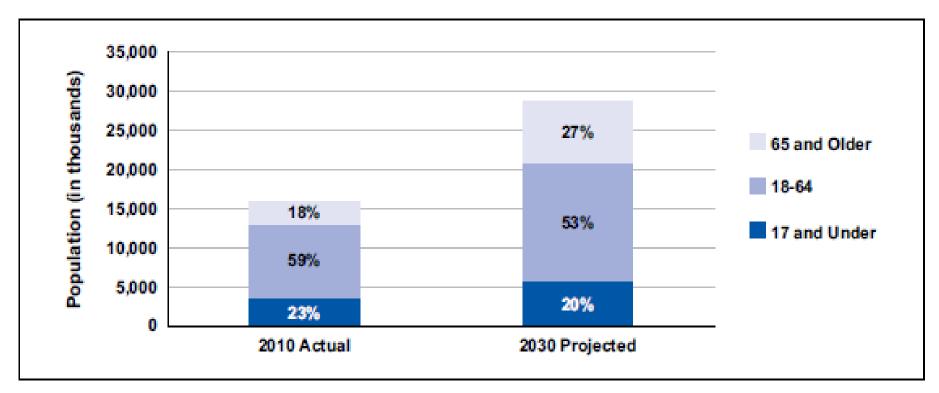


Source: American Community Survey, 2014, and the ALICE Threshold



ALICE - Populations

Population Projection, Florida, 2010 to 2030



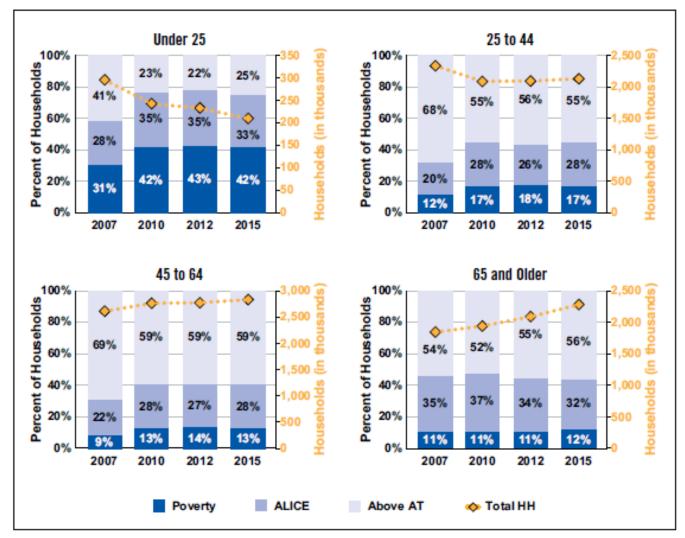
Source: U.S. Census, 2005



ALICE - Populations

Figure 3.

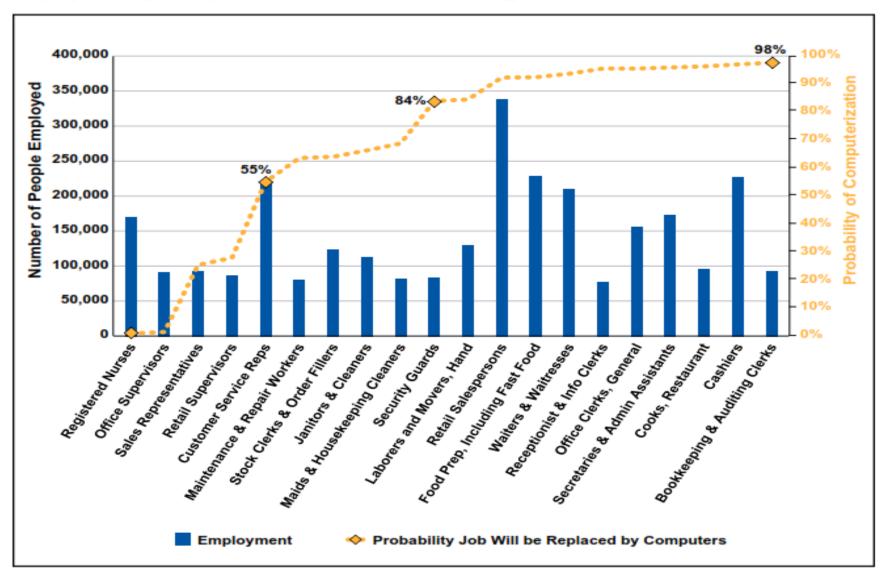
Trends in Households by Income by Age, Florida, 2007 to 2015





ALICE - Jobs

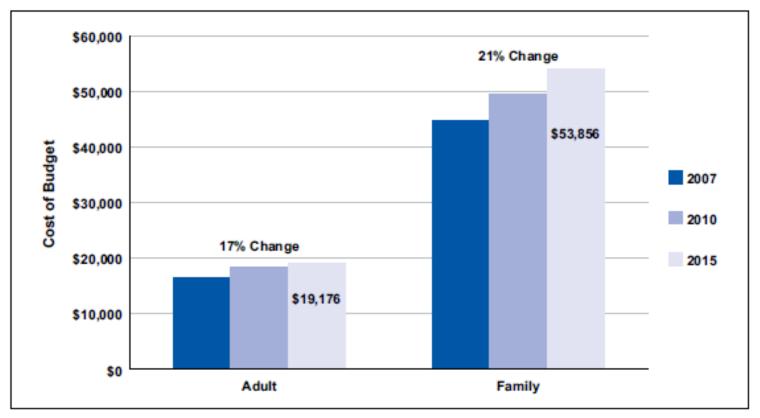
Employment by Occupation and Impact of Technology, Florida, 2015



ALICE - Budget

Figure 13.

Household Survival Budget, Florida Average, 2007 to 2015

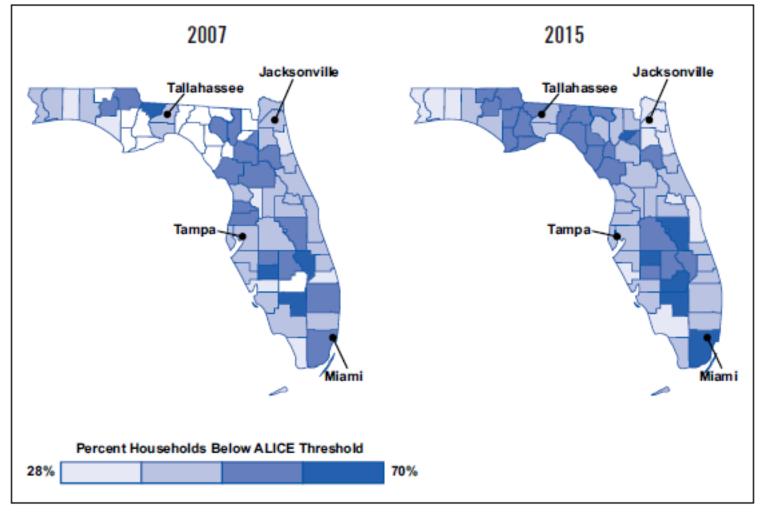


Source: U.S. Department of Housing and Urban Development (HUD), 2015; U.S. Department of Agriculture (USDA), 2015; Bureau of Labor Statistics (BLS), 2015; Internal Revenue Service (IRS) and Florida Department of Education, 2015



ALICE – Florida Over Time

Percentage of Households with Income Below the ALICE Threshold by County, Florida, 2007 and 2015





ALICE - Budget

Figure 12.

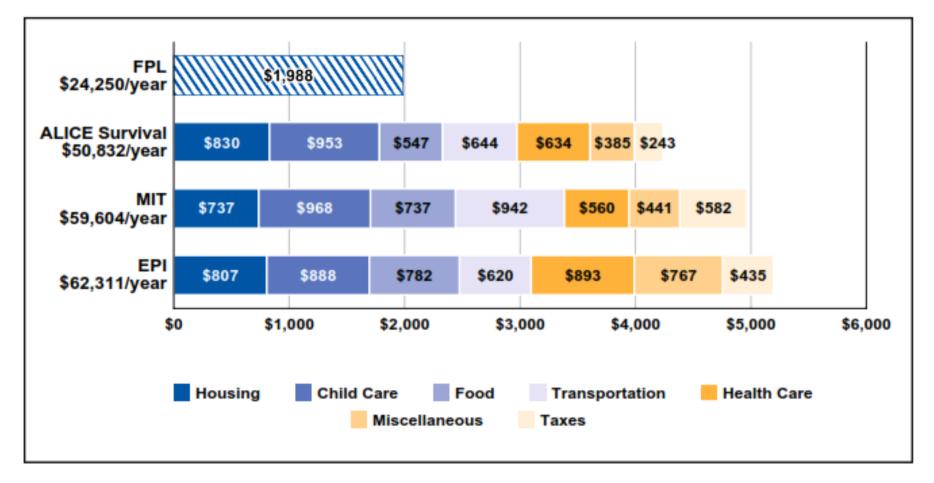
Household Survival Budget, Florida Average, 2015

Monthly Costs, Florida Average, 2015			
	SINGLE ADULT	2 ADULTS, 1 INFANT, 1 PRESCHOOLER	2007 — 2015 Percent increase
Monthly Costs			
Housing	\$609	\$842	22%
Child care	N/A	\$1,015	10%
Food	\$165	\$547	14%
Transportation	\$326	\$653	2%
Health care	\$164	\$628	>48% *
Miscellaneous	\$145	\$408	19%
Taxes	\$189	\$395	20%
Monthly Total	\$1,598	\$4,488	19%
ANNUAL TOTAL	\$19,176	\$53,856	19%
Hourly Wage **	\$9.59	\$26.93	19%



ALICE - Budget

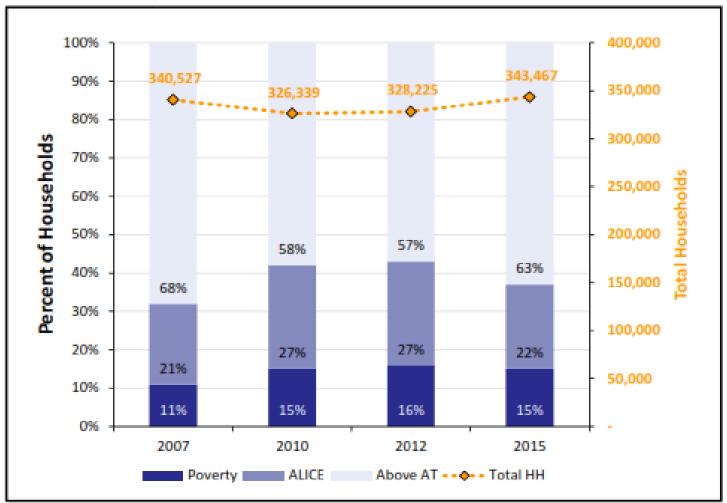
Comparison of Household Budgets (family of 4), Polk County, Florida, 2015



ALICE in Broward County Over Time



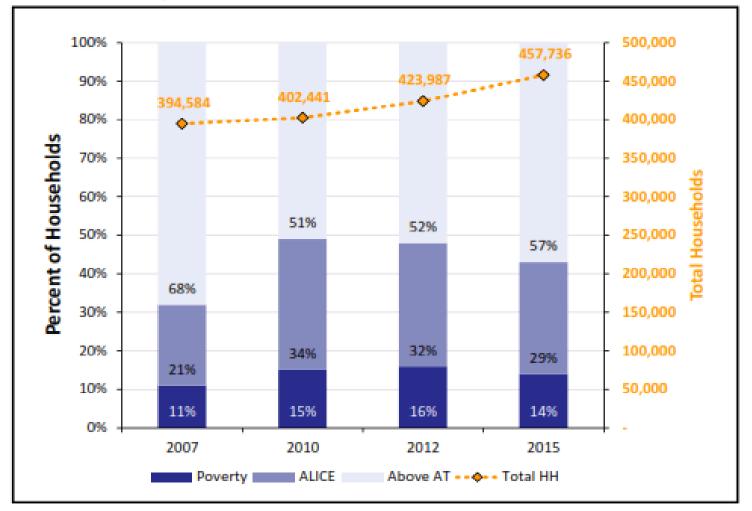
ALICE in Duval County Over Time



ALICE in Miami-Dade County Over Time



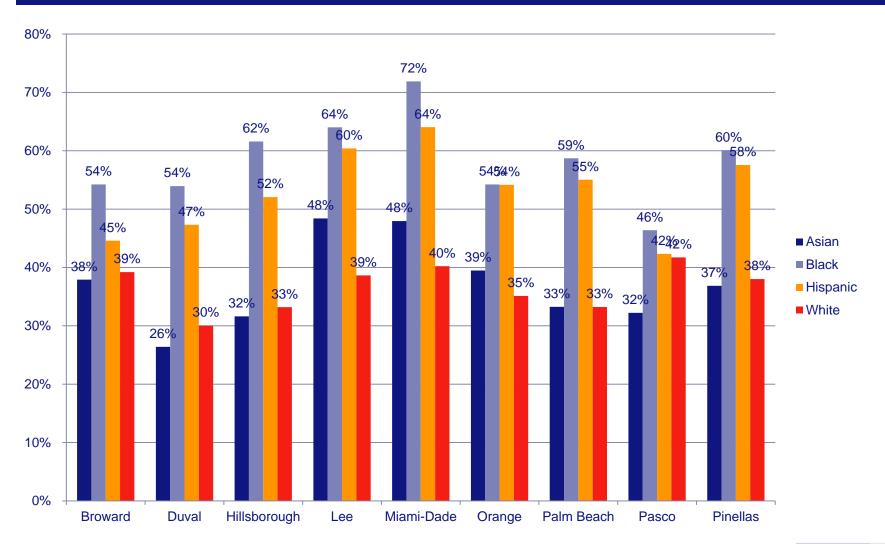
ALICE in Orange County Over Time



ALICE in Pinellas Over Time



ALICE % By Race, Large FL Counties 2015





Maximizing Impact

Build Awareness

Improve Access

Advocate for Change



Sarasota County Energy Upgrade Campaign

Energy Upgrade Workshops: 20 to 45 minute workshops available to neighborhood, faith, civic groups around the county.

Step by Step Energy & Water Saving Tips.

a Free DIY Energy Saving Kit for All Attendees

Since Sept. 2012:

- >70 workshops
- >1500 households





Know More. Do More. Save More.

>\$266,000 in annual energy savings just from kit items



Energy Costs

Sarasota County Ave. Energy Costs:

 2015 Ave. household annual energy costs: \$1,274 (\$106/mo)

Low Income Energy Burden

- Local: Analysis of nearly 500 households
 - •Homes < \$200,000 4x more likely to have costs over \$1.50/sq ft.
- •National study: Tampa median low income resident spends 7.28% of their income on energy (2x median household)







Know More. Do More. Save More.





Energy Upgrade Campaign

DIY Energy Saving Kit:

Each attendee receives a free kit to begin improvements right away

- Items valued at over \$30
- Estimated Savings: >\$160/year

Includes: Smart Power Strip, 2 LED bulbs, 2 faucet aerators, rope caulk, insulating gaskets, Energy Savers Book



Resources



- WalkWithALICE.com
- www.uwof.org/ALICE
- hbullard@uwsuncoast.org

