

Reducing Energy Burden

Short and Meaningful Long Term Solutions



<u>Outline</u>

- ž Overview of Missouri
- ž Short-Term Policy Strategies
- ž Meaningful Long-Term Policy Strategies
- ž Other Policies
- ž Policy Implementation





Overview **Missouri**





- ž 4 Price Regulated Electric Companies
- ž 6 Price Regulated Natural Gas Companies
- ž 1 Price Regulated Large Water Companies
- \check{z} 40 distribution cooperatives that serve anywhere from 2,000 to 40,000 members.
- ž Around 113 Municipally-owned utilities
- ž Other Small Regulated Water/Sewer Companies





Short-term solutions

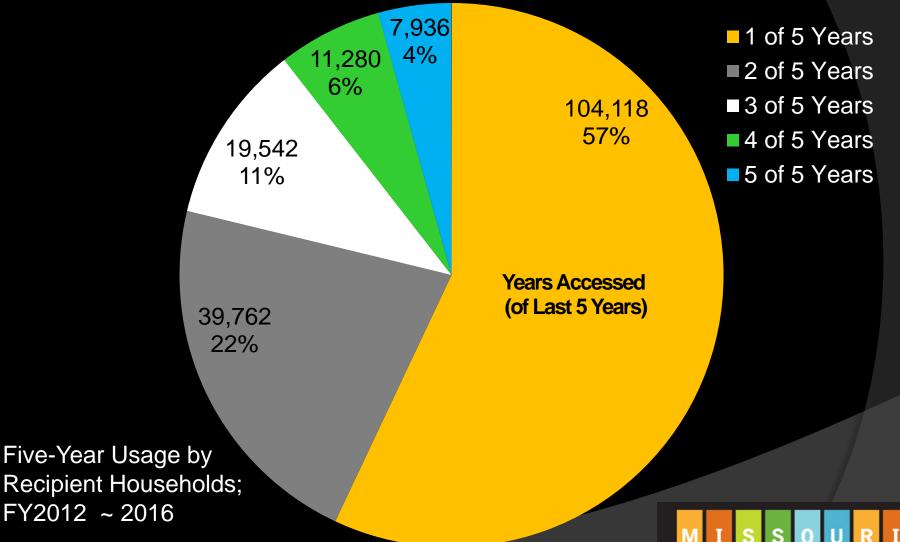


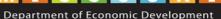


- ž Low-Income Home Energy AssistanceProgram (LIHEAP)
- ž Voluntary Contribution Funded Utility Bill Assistance Programs



<u>Myth 1: Continuous Users</u> Missouri Energy Crisis Intervention Program (ECIP)







- ž Missouri-American Water Pilot Low-Income Rate
- ž Rates Versus Bill Discounts





Arrearage

ž Cold Weather Rule

Reduction





Meaningful Long-term solutions



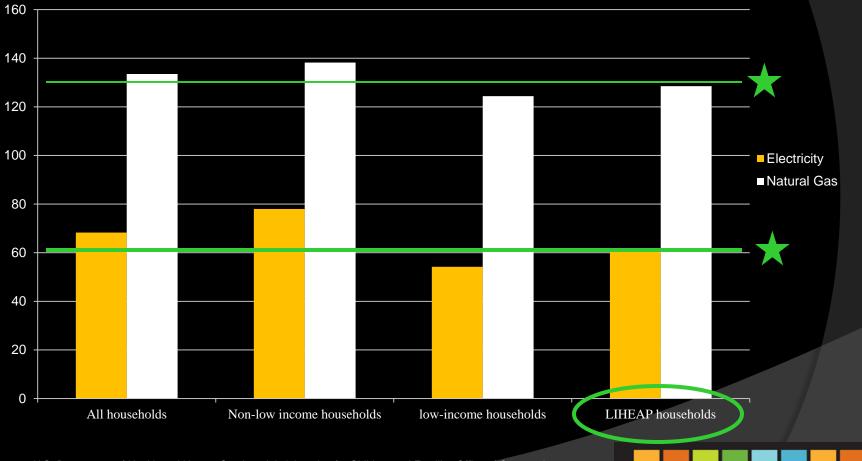
Myth 2: Income & Energy Use **Energy Consumption (MMBtus) For Midwest Users** 160 140 120 100 Electricity 80 Natural Gas 60 40 20 0 LIHEAP households All households low-in ome househe ds Non-low income households

Source: U.S. Department of Health and Human Services Administration for Children and Families Office of Community Services Division of Energy Assistance. LIHEAP Home Energy Notebook For Fiscal Year 2014. Table A-2.



Myth 3: Assistance & Use

Energy Consumption (MMBtus) For Midwest Users



Source: U.S. Department of Health and Human Services Administration for Children and Families Office of Community Services Division of Energy Assistance. LIHEAP Home Energy Notebook For Fiscal Year 2014. Table A-2.

Department of Economic Development

Meaningful Long-Term Policies

- ž Energy Efficiency
 - Missouri Energy Efficiency Investment Act (MEEIA)
 - <u>RSMo 393.1075.1</u>
- ž Income-Eligible Weatherization Assistance Program



Energy Efficiency

ž Utility Programs

ž Missouri American Water Company



Missouri American Water Company

- Supply Side
 - Water Energy Audits
 - Water Loss Audit
- Demand Side
 - Pilot Direct Install Kit Program





Income-Eligible Weatherization Assistance Program

- ž Funded By
 - U.S. Department of Energy
 - Utilities
 - Utilicare Funds
 - LIHEAP Transfer

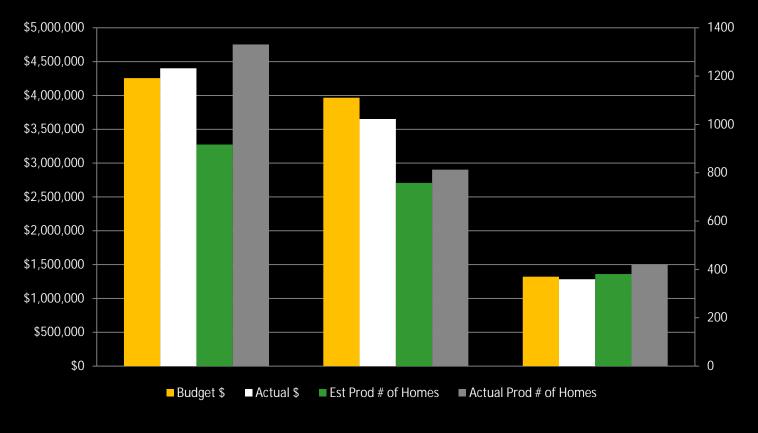


Weatherization

- ž Missouri Division of Energy
- ž 189,394 homes weatherized since 1977
- ž 1,185 home weatherized from July 1,2016 through March 31, 2017.
 - 553 Elderly
 - 922 Children
 - 697 Disabled
 - 2,605 Total Residents



Expenditures and Homes Weatherized Through April 2017



DOE – (7/1/2016 – 6/30/2017) 83% of Grant Period Budget Total \$4,857,687 LIHEAP (10/1/2016 – 9/30/2017) 58% of Grant Period Budget Total \$6,800,000 Utilities (11/1/2017 – 10/31/2017) 50% of Grant Period Budget Total \$2,643,515





Ž Utility Administered WeatherizationPrograms





Rates

Affordability

Crisis Assistance

Other policies

Rules, Other Programs

Arrearage Reduction

Weatherization



Weather Related Policies

- ž Cold Weather Rule
- ž Emergency Cold Weather Rule
- ž Hot Weather Rule



Strategies

- ž MEEIA Workshops
- ž Rate Design
- ž Co-Delivery of Programs
- ž Statewide Technical Reference Manual





Implementation



Policy Implementation

- ž Comprehensive State Energy Plan
- ž Member of 11 Utility Collaboration Groups
- ž Rate Case Intervention
- ž Promote Financing Opportunities
- ž Partnership Collaboration



Collaboration Partnerships

- ž Public Service Commission
- ž Missouri Division of Energy
- ž Office of Public Counsel
- ž Utilities
- ž Other Stakeholders



Other Stakeholders

- ž State Agencies
- ž Energy Efficiency for All
- ž National Housing Trust
- ž Committee to Keep Missourians Warm
- ž Community Action Agencies (CAAs)



The Current Story Poverty Vulnerable Crisis Low Income Unmet Needs **Public Assistance Federal Poverty Level Guideline** Needy Poor HELP **Income Eligible**

Impoverished



Reframing "OUR" Story Elderly Social Security Young **Pensioners** Children Tax Payer Pay-check-to-pay-check Military Family Retirees **Seniors** Veterans Disabled Working Wage Old Earners Department of Economic Development

Sharlet Kroll Missouri Department of Economic Development Division of Energy P.O. Box 1766 Jefferson City, MO 65102 573-526-5308

Sharlet.Kroll@ded.mo.gov



Department of Economic Development