

Pioneering Partnerships to Fund Energy Assistance

About Dollar Energy Fund

- Founded in 1983
- Headquartered in Pittsburgh, PA
- Currently administering Hardship Programs in 11 states
- Partners with 32 Utility Companies
- Distributes \$10 million per year in grants to 40,000 limited-income customers
- Distributed \$134 million to more than 470,000 households since 1983
- 96-seat Call Center handles the administration of a assortment of limited-income assistance programs
- Program funding comes from a variety of sources

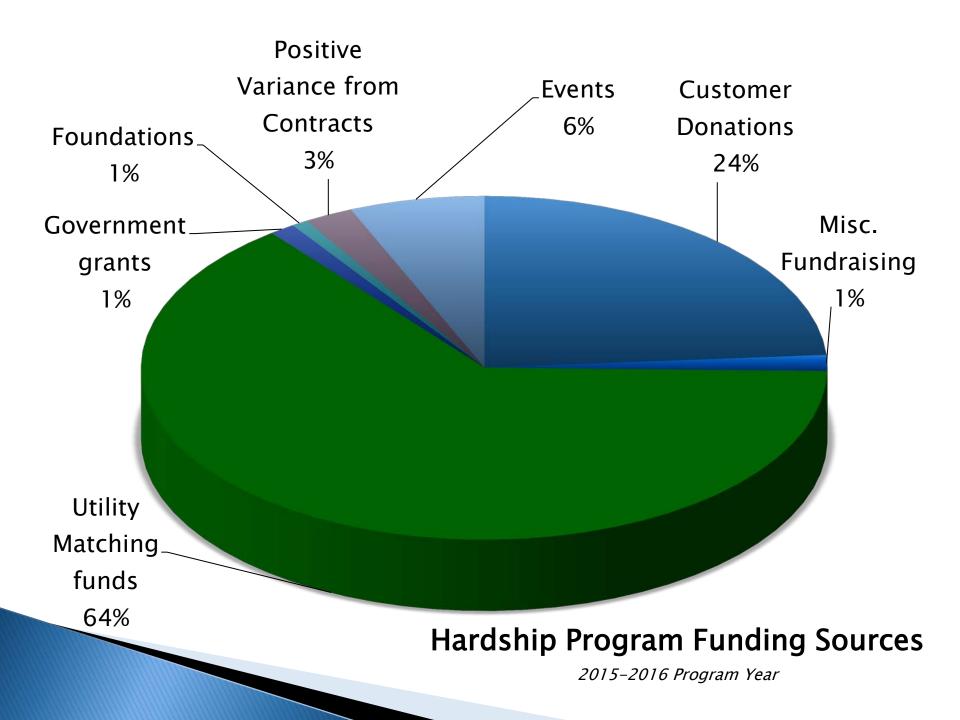


MISSION: To improve the quality of life for households experiencing hardships by providing utility assistance and other services that lead to self-sufficiency.

Dollar Energy Fund's Hardship Program Funding Sources

- Utility Partners and Customer Contributions are main source
- No Federal or State funds received
- Very small amount from local government and foundations
- Fundraising events held throughout the year
- Social Enterprise Contract Income from Call Center Services





Challenges

- Online bill-pay options have caused a leveling off of our "Check the Box" utility customer contributions
- Average donations tend to be low as donors often give \$1
- Struggle to move donors up the Pyramid of Giving
- Lack of Endowment/Planned Giving funding program



Pyramid of Giving





Goals

- Establish new and creative ways to develop new partnerships and raise funds
- Leverage existing partnerships to increase funding
- Focus on Major Gifts/address long-term funding methods
- Increase donor interest and involvement



Fundraising Plan

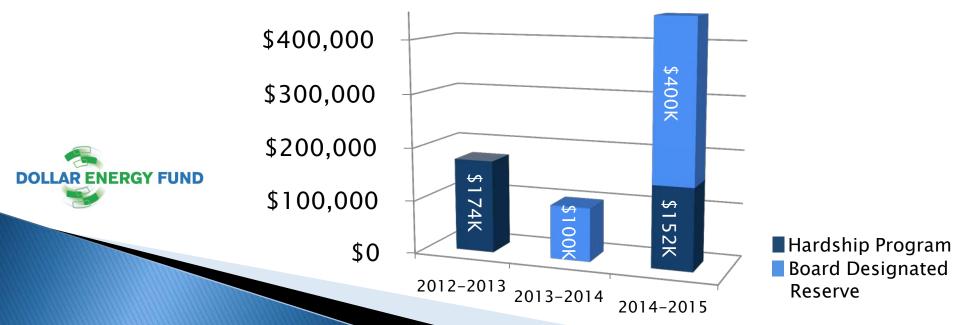
Ways to engage existing partnerships and create new ones:

- Grow our Social Enterprise initiatives
- Utilize crowd funding as a way to reach new partners and donors



Social Enterprise

- Fee-for-Service Contracts first created a positive variance during our 2012-2013 program year
- Funds directed to support our Hardship Programs and build a Board Designated Reserve
- Goal is to grow the reserve enough to start an endowment fund
- New contracts obtained by growing existing partnerships and exploring new ones



The Case for Crowd Funding

- Gets current supporters invested & involved
- Partners make the ask on your behalf
- Introduces your organization to a new donor base
- Partners give the fundraiser and organization credibility
- Corporate Partners can participate with limited/no budget
 - Participants are asking contacts directly and not taking from the company's charitable giving/community development budget
- Anyone can join the cause and raise funds



Creation of a Crowd-Funded Fundraising Event

- Cool Down for Warmth
- Participants (fundraisers) agree to sit in a house made of ice until a fundraising goal is met
- Fundraisers solicit for donations from their contacts

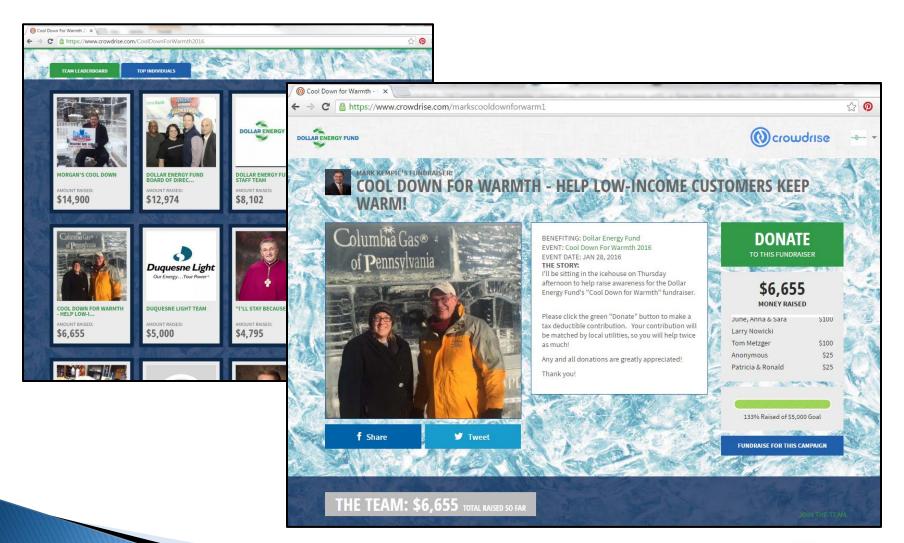


Setting up & managing the fundraiser

- Utilize crowd-raising website (<u>www.crowdrise.com</u>)
- Reach out to partners early
- Utilize social media to recruit and promote
- Make things as easy as possible for participants



Crowdrise.com





2015 Cool Down for Warmth Video

https://youtu.be/LV-DHD57Poc (3 minutes)



Spreading the word

- Dollar Energy Fund:
 - Social Media
 - Media Relations
 - Emails
 - Website Posts
- Partners/Participants:
 - Social Media
 - Text messages
 - Emails
 - Word of mouth
 - Videos and video cards



Outreach Video

https://youtu.be/25wr7Zi2PGE (35 seconds)



2016 Cool Down for Warmth Video

https://youtu.be/iBjMvEgwUh0 (2 minutes)



Analyzing the results

2015 Event

- 36 participants
- \$67,521 (\$135,042 w/utility partner match)
- Average donation: \$123
- ▶ 89.5% First-time donors
- 27% of all donations were for \$100 or more
 - 20% of all donations were for \$200 or more
- 1 Participant reached 120 donors



Analyzing the results (cont.)

2016 Event

- 50 participants
- \$73,210 (\$146,420 w/utility partner match)
- Average donation: \$136
- 73% First-time donors
- 24% of 2015 event donors gave to the 2016 event
- 33% of all donations were for \$100 or more
 - 11% of all donations were for \$200 or more



Questions?

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